

SOUTH WEST REGIONAL CHAMPIONSHIP – BUDGET

SPORT: _____

CONVENOR: _____ SCHOOL: _____

EXPENDITURE ITEMS	\$ COST
1.0 VENUE	
1.1 GROUND / FACILITY HIRE	
1.2 LIGHTING	
1.3 CANTEEN FACILITIES	
1.4 PA & EQUIPMENT HIRE	
1.5 TENT OR SHELTER HIRE	
1.6 GROUND SECURITY	
1.7 OTHER	
2.0 TROPHIES	
2.1 TROPHIES	
2.2 MEDALLIONS	
2.3 RIBBONS	
3.0 ADMINISTRATION	
3.1 PHOTOCOPYING, STATIONARY ETC	
3.2 POSTAGE	
3.3 CONVENORS EXPENSES	
3.4 OTHER	
4.0 FIRST AID	
4.1 AMBULANCE, ST JOHN'S, SPORTS MEDICINE ETC	
4.2 ICE	
5.0 REFEREES/UMPIRES	
5.1 FEES	
5.2 OTHER	
6.0 OTHER EXPENSES	
6.1	
6.2	
6.3	
TOTAL COSTS	

SOUTH WEST SPORTS OFFICE:

BUDGET APPROVED:

BUDGET NOT APPROVED:

DETAILS:

TO BE RETURNED TO RSSO AT LEAST 2 WEEKS PRIOR TO REGIONAL CHAMPIONSHIP